

Mid Mon Valley Transit Authority (MMVTA)

ID Number: 3061
www.mmvta.com
1300 McKean Avenue
Charlertoi, PA 15022

Chief Executive Officer: Nancy Basile,
Interim Director
(724)489-0880

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Modal Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	
Monessen, PA		Directly Operated		\$0		\$2,099,034	
Square Miles	46	Purchased Transportation		492,278		\$968,714	
Population	65,072	Total Fare Revenues Earned		\$492,278		11,140,116	
Population Ranking out of 405 UZAs	317	Sources of Operating Funds Expended				607,591	
Other UZA's Served:	20	Passenger Fares		\$492,278		422,057	
Service Area Statistics		Local Funds		21,500		1,488	
Square Miles	79	State Funds		1,205,486		44,559	
Population	129,088	Federal Assistance ¹		300,000		8.6	
Service Consumption		Other Funds		79,770		24	
Annual Passenger Miles	11,140,116	Total Operating Funds Expended		\$2,099,034		3.5	
Annual Unlinked Trips	422,057	Summary of Operating Expenses				22	
Average Weekday Unlinked Trips	1,488	Salaries, Wages and Benefits		\$0		1.5	
Average Saturday Unlinked Trips	691	Materials and Supplies		0		9%	
Average Sunday Unlinked Trips	129	Purchased Transportation		2,099,034		21	
Service Supplied		Other Operating Expenses		0		0	
Annual Vehicle Revenue Miles	607,591	Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Hours	44,559	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	24	Local Funds		\$32,731			
Vehicles Operated in Maximum Service	22	State Funds		284,955			
Base Period Requirement	13	Federal Assistance ²		651,028			
		Total Capital Funds Expended		\$968,714			
Vehicles Operated in Maximum Service		Uses of Capital Funds					

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.45
Operating Expense per Vehicle Revenue Hour	\$47.11

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.19
Operating Expense per Unlinked Passenger Trip	\$4.97

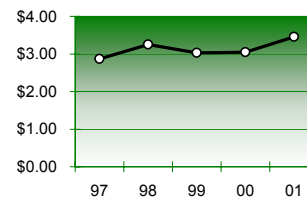
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.69
Unlinked Passenger Trips per Vehicle Revenue Hour	9.47

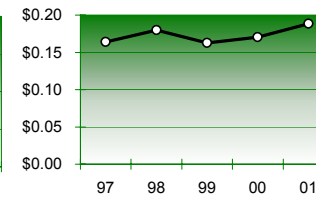
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	22		Bus	\$717,716	\$250,998		\$968,714	

Bus

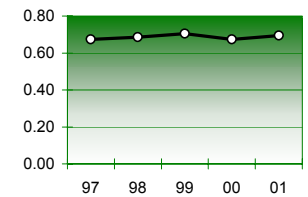
Operating Expense per Vehicle Revenue Mile



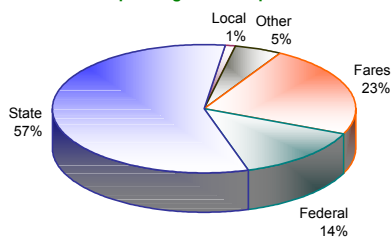
Operating Expense per Passenger Mile



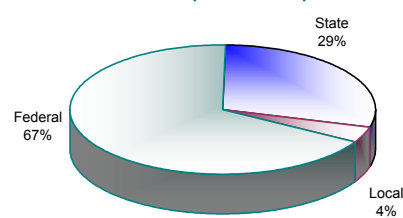
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.